Pupil premium strategy statement – Covingham Park Primary School 2024-2027

Before completing this template, read the Education Endowment Foundation's <u>guide</u> to the pupil premium and DfE's <u>pupil premium guidance for school leaders</u>, which includes the 'menu of approaches'. It is for school leaders to decide what activity to spend their pupil premium on, within the framework set out by the menu.

All schools that receive pupil premium are required to use this template to complete and publish a pupil premium statement on their school website by 31 December every academic year.

If you are starting a new pupil premium strategy plan, use this blank template. If you are continuing a strategy plan from last academic year, you may prefer to edit your existing statement, if that version was published using the template.

Before publishing your completed statement, delete the instructions (text in italics) in this template, and this text box.

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	358
Proportion (%) of pupil premium eligible pupils	17.6
Academic year/years that our current pupil premium strategy plan covers (3-year plans are recommended – you must still publish an updated statement each academic year)	2024-2027
Date this statement was published	December 2024
Date on which it will be reviewed	December 2025
Statement authorised by	J. Andrews
Pupil premium lead	J. Andrews
Governor / Trustee lead	R. Williams

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£93,240
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£93,240
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

We aim to use pupil premium funding to help us narrow the gap for disadvantaged pupils at our school to ensure that there are no barriers to achievement. We will focus on the key challenges that are preventing our disadvantaged pupils from attaining well: reading, writing, oracy and maths.

Our expectation is that all pupils, irrespective of background or the challenges they face, become strong readers. This will enable them to read to learn, broaden horizons and be interested and interesting citizens. The approaches we have adopted complement each other to help pupils to excel.

High-quality teaching is at the heart of our approach, which is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage in the following way:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve

In addition, we will provide pastoral support for pupils identified by school as vulnerable or in need. We will facilitate pupils accessing a wide range of enrichment experiences both in and out of school, which will positively impact on their academic achievement and well-being.

Our objectives are:

- To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.
- To support our children's health and wellbeing to enable them to access learning at an appropriate level.

We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Curriculum and Cultural Capital Our observations and discussions with pupils and families identify a lack of enrichment opportunities. These challenges particularly affect disadvantaged pupils, including their attainment as parents are not able to afford additional life experiences such as trips and days out. Therefore, all children need access to all a broad and balanced curriculum, which offers experiences and opportunities to enhance learning and oracy.
2	Reading Evidence shows that pupils often read less at home and have less opportunities to be heard read by an adult. This has a negative impact on their fluency skills, which then impacts their ability to read and retrieve information from texts. KS2 reading data 2023 shows a significant difference in attainment of disadvantaged pupils to non-disadvantaged pupils. KS1 data shows a similar pattern in reading, however, phonics data is positive for disadvantaged pupils.
3	Attendance The attendance of our disadvantaged children across the school is lower than non-disadvantaged children.
4	Maths End of KS2 data shows a gap in attainment for disadvantaged pupils versus non-disadvantaged pupils, with algebra and geometry (properties and direction) being the weakest scoring areas.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Curriculum and Cultural Capital	*No child who is entitled to pupil premium will be excluded from a trip, visit or club through
To achieve and sustain improved wellbeing	financial hardship. All disadvantaged pupils
and cultural capital for all pupils in our school,	will have the offer of activities paid for at
particularly our disadvantaged pupils. This will	

happen through our curriculum offer and through supporting out of school enrichment activities.	request of parents. This will be publicised through newsletters.
Reading	*KS2 reading outcomes in 2024/25 show that
To close progress gap between disadvantaged	the gap in disadvantaged pupils and their
and non-disadvantaged children in reading by	non-disadvantaged peers is in line with
continuing to develop a rigorous and	National average.
sequential approach to reading curriculum	*Evident that the majority of disadvantaged
develops pupils' fluency, confidence and	pupils are working at Age Related
enjoyment in reading.	Expectations for their year group.
	*Disadvantaged pupils make progress in line with their non-disadvantaged peers
Attendance	*Termly monitoring per class and whole
To improve the attendance of disadvantaged	school shows a decrease in the gap between
pupils.	attendance rates of PP and Non PP pupils.
Maths	*KS2 maths outcomes in 2024/25 show that
To close progress gap between disadvantaged	the gap in disadvantaged pupils and their
and non-disadvantaged children in maths	non-disadvantaged peers is in line with
attainment through ensuring that all pupils	National average.
have a solid basics of the 4 operations, have	*Evident that the majority of disadvantaged
improved problem solving skills, and a good	pupils are working at Age Related
mathematical vocabulary.	Expectations for their year group.
	*Disadvantaged pupils make progress in line with their non-disadvantaged peers

Activity in this academic year

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 42,754.71

Activity	Evidence that supports this approach	Challenge number(s) addressed
Reading	 KS1 Phonics leader attendance at courses with Ramsbury hub - CPD. 	2
	2. KS1 Phonics leader release time.	

	3.	KS1 Phonics leader release time to work with Ramsbury Hub staff.	
	4.	KS2 reading lead attendance on Reading for Fluency courses.	
	5.	KS2 reading lead release time for monitoring and working with Blue Kite Academy Trust TLE.	
	6.	Staff meeting time for both leaders to deliver training to staff.	
	7.	Advice and support from the Somerset Literacy Network and the Ramsbury Reading Hub.	
	8.	Purchasing of additional Little Wandle books for including SEND scheme (covering PP children).	
	9.	Purchase of books and texts to develop fluency from Collins Big Cat.	
Maths	1.	Maths mastery programme and release time for all teachers in EYFS and KS1 for CPD	4
	2.	Participation in Year 2 of Mobius maths – release time and CPD for maths leader and another colleague – CPD and monitoring	
	3.	TLE support in maths from Blue Kite Trust – release time for Maths leader and for Year 6 teachers	

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £ 19,982

Activity	Evidence that supports this approach	Challenge number(s) addressed
Structured interventions to support PPG pupils	 Purchase of IDL to support Literacy and Maths interventions 	2 & 4
	 Teaching Assistant support interventions for PPG pupils such as Precision Teaching, NumBots etc 	

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 30,503.29

Activity	Evidence that supports this approach	Challenge number(s) addressed
Cultural Capital and Curriculum Provision	 School to cover the costs of education visits for all PPG pupils including residentials and curriculum experiences in school 	1
	 School to pay for PPG pupils to attend extracurricular activities such as clubs, sport and music lessons 	
Attendance	 Attendance officer dedicated time to monitor and improve the attendance of PPG pupils 	3
	 Rewards purchased to encourage and improve attendance of PPG pupils 	

Total budgeted cost: £93,240

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

021-2024 t 1. To cl achie	ose the		in rea	ding b	etwe	en PP(Gν	Non P	PG pu	pils –	<u>Targe</u>	<u>t not</u>	
<u>۲7 (55 pup</u>				Teac	her Asses	sment				Tes	t Scaled So	ores	
Reading	Pupils (%)	Other	Below	Pre Key Stage	Has Not Met	Towards	At	Greater	Other	<100	100+	110+	Average
All Pupils	55 (100%)	54*		1					3 (5.5%)*	18 (32.7%)	34 (61.8%)	12 (21.8%)	102.9
Males	24 (43.6%)	24*								5 (20.8%)	19 (79.2%)	5 (20.8%)	104.8
Females	31 (56.4%)	30*		1					3 (9.7%)*	13 (41.9%)	15 (48.4%)	7 (22.6%)	101.3
FSM	17 (30.9%)	16*		1					1 (5.9%)	6 (35.3%)	10 (58.8%)	3 (17.6%)	101.6
Not FSM	38 (69.1%)	38*							2 (5.3%)*	12 (31.6%)	24 (63.2%)	9 (23.7%)	103.5
Pupil Premium	19 (34,5%)	18*		1					2 (10.5%)*	7 (36.8%)	10 (52.6%)	3 (15.8%)	101.4
Not Pupil Premium	36 (65.5%)	36*							1 (2.8%)	11 (30.6%)	24 (66.7%)	9 (25.0%)	103.6
SEN Support	13 (23.6%)	13*								6 (46.2%)	7 (53.8%)	1 (7.7%)	98.0
Education, health and care plan	1 (1.8%)			1					1 (100%)				-
Not SEN	41 (74.5%)	41*							2 (4 9%)*	12 (29.3%)	27 (65 9%)	11 (26.8%)	104.5

In KS2, 53% of PPG pupils achieved EXP+ in Reading.

In comparison, 67% of Non PPG pupils achieved EXP+ in Reading.

Y3 (54 pup	ils)		Teacher Assessment						
Reading	Pupils (%)	Other	Below	Pre Key Stage	Towards	At	Greater	At or Greater	Other
All Pupils	54 (100%)	3 (5.6%)*			12 (22.2%)	32 (59.3%)	7 (13.0%)	39 (72.2%)	54 (100%) *
Males	33 (61.1%)	2 (6.1%)*			8 (24.2%)	18 (54.5%)	5 (15.2%)	23 (69.7%)	33 (100%) *
Females	21 (38.9%)	1 (4.8%)*			4 (19.0%)	14 (66.7%)	2 (9.5%)	16 (76.2%)	21 (100%)
FSM	5 (9.3%)				2 (40.0%)	3 (60.0%)		3 (60.0%)	5 (100%)*
Not FSM	49 (90.7%)	3 (6.1%)*			10 (20.4%)	29 (59.2%)	7 (14.3%)	36 (73.5%)	49 (100%) *
Pupil Premium	5 (9.3%)				2 (40.0%)	3 (60.0%)		3 (60.0%)	5 (100%)*
Not Pupil Premium	49 (90.7%)	3 (6.1%)*			10 (20.4%)	29 (59.2%)	7 (14.3%)	36 (73.5%)	49 (100%) *

In KS1, 60% of PPG pupils attained EXP+ in Reading.

In comparison, 74% of Non PPG pupils achieved EXP+ in Reading.

2. To secure stronger phonics data for PPG pupils – Target achieved

Year 2 (8 pupils)	No. of	Average	Working	Working
	Pupils (%)	Score	Towards	At
All Pupils	8 (100%)	31.5	2 (25.0%)	6 (75.0%)
Males	5 (62.5%)	28.2	2 (40.0%)	3 (60.0%)
Females	3 (37.5%)	37.0	0 (0.0%)	3 (100.0%)
FSM	8 (100%)	31.5	2 (25.0%)	6 (75.0%)
Not FSM	0 (0%)	-	-	-
Pupil Premium	8 (100%)	31.5	2 (25.0%)	6 (75.0%)
Not Pupil Premium	0 (0%)	-	-	-
SEN Support	0 (0%)	-	-	-
Education, health and care plan	0 (0%)	-	-	-
Not SEN	8 (100%)	31.5	2 (25.0%)	6 (75.0%)

In end of Yr 1 phonics screening test, 75% of PPG pupils achieved the pass mark.

Year 2 (48 pupils)	No. of Pupils (%)	Average Score	Working Towards	Working At
All Pupils	48 (100%)	32.7	12 (25.0%)	36 (75.0%)
Males	26 (54.2%)	31.9	7 (26.9%)	19 (73.1%)
Females	22 (45.8%)	33.7	5 (22.7%)	17 (77.3%)
FSM	1 (2.1%)	36.0	0 (0.0%)	1 (100.0%)
Not FSM	47 (97.9%)	32.6	12 (25.5%)	35 (74.5%)
Pupil Premium	0 (0%)	-	-	-
Not Pupil Premium	48 (100%)	32.7	12 (25.0%)	36 (75.0%)
SEN Support	2 (4.2%)	21.5	2 (100.0%)	0 (0.0%)
Education, health and care plan	1 (2.1%)	16.0	1 (100.0%)	0 (0.0%)
Not SEN	45 (93.8%)	33.6	9 (20.0%)	36 (80.0%)

In comparison, the Non PPG pupils also attained 75% pass mark.

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium to fund in the previous academic year.

Programme	Provider
None	

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information: How our service pupil premium allocation was spent last academic year

The impact of that spending on service pupil premium eligible pupils

Further information (optional)

Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, implementation and evaluation, or other activity that you are delivering to support disadvantaged pupils that is not dependent on pupil premium funding.